

**REDMOND CITY COUNCIL
STUDY SESSION**

October 26, 2010

Mayor

John Marchione

Members of the Council

Richard Cole, Council President
Pat Vache, Council Vice-president
Kim Allen
David Carson
Hank Margeson
Hank Myers
John Stilin

Staff

Mike Bailey, Finance and Information Services
Director
Rob Odle, Planning and Land Use Director
Kerry Sievers, Human Resources Director
Jane Christenson, Deputy City Administrator
Russ Albertson, Deputy Fire Chief
Malisa Files, Financial Planning Manager
Michelle M. McGehee, CMC, City Clerk

STUDY SESSION SUMMARY

Convened: 7:30 p.m.

Adjourned: 10:08 p.m.

Councilmember Cole opened the study session and overviewed the agenda for the evening, noting that the Members of the Council and staff would be reviewing budget offers contained in the Business Community and the Responsible Government priorities during the meeting.

Mayor Marchione spoke regarding the presentation of a balanced City budget.

Councilmember Margeson advised that Finance Department staff would be keeping track of miscellaneous follow up items that come out of the process, and overviewed the process the Council would undertake to review each priority.

Mr. Bailey, Finance and Information Services Director, spoke regarding Council policies as they apply to the crafting of the budget, as well as the city's current bond rating and information pertaining to the cost of each city employee.

Ms. Malisa Files, Financial Planning Manager, provided details with regards to the cost of a city employee's salary and benefits on average.

Members of the Council queried definitions and groupings of items as they were presented in the budget for general information purposes.

The following department directors provided a synopsis of their budget offers contained in the Business Community priority: Mr. Rob Odle, Planning and Land Use Director; and Mr. Mike Bailey, Finance and Information Services Director.

Follow-up questions were addressed and accumulated by staff for additional follow-up.

The following department directors and managers provided a synopsis of their budget offers contained in the Responsible Government priority: Ms. Jane Christenson, Deputy City Administrator; Mr. Mike Bailey, Finance and Information Services Director; Ms. Malisa Files, Financial Planning Manager; Ms. Kerry Sievers, Human Resources Director; and Mr. Russ Albertson, Deputy Fire Chief.

Follow-up questions were addressed and accumulated by staff for additional follow-up.

Council Talk Time

Members of the Council and the Mayor discussed:

- paper flyer solicitations distributed on private property without the owner's consent - Councilmember Stilin inquired if there was anything the city could do to regulate this type of activity; Mayor Marchione noted that the matter could be taken up in January 2011;
- "Hero" fundraising – please contact Brooke Buckingham in the Human Services Division of the Planning and Land Use Department; and
- conducting a Council retreat in January 2011, and a possible location for the retreat.